

## Assessments & Acceptances for Proposed 2019 Budget

<u>Accounts</u>	<u>2017 Normal Operating Income Line A</u>	<u>2019 Assessment @ 12 % of NOI</u>	<u>2019 Acceptance @ 3 % of NOI</u>	<u>2019 Total Per Parish Contribution</u>
<b>Operating Revenues</b>				
Alden - St. Andrew	23,530	2,824	706	3,530
Allentown - Grace	86,174	10,341	2,585	12,926
Allentown - Mediator	401,990	48,239	12,060	60,299
Ashland - North Parish	54,014	6,482	1,620	8,102
Athens - Trinity	61,334	7,360	1,840	9,200
Bethlehem - Nativity	803,614	96,434	24,108	120,542
Bethlehem - St. Andrew	172,493	20,699	5,175	25,874
Bethlehem - Trinity	380,328	45,639	11,410	57,049
Carbondale - Trinity	64,778	7,773	1,943	9,716
Dallas - Prince of Peace	106,374	12,765	3,191	15,956
Douglasville - St. Gabriel	319,299	38,316	9,579	47,895
Drifton - St. James	39,919	4,790	1,198	5,988
Dundaff - St. James	4,289	515	129	644
Easton - Trinity	394,260	47,311	11,828	59,139
Emmaus - St. Margaret	53,721	6,447	1,612	8,059
Forest City - Christ	50,887	6,106	1,527	7,633
Glenburn - Epiphany	230,588	27,671	6,918	34,589
Hamlin - St. John	90,649	10,878	2,719	13,597
Hazelton - St. Peter	87,542	10,505	2,626	13,131
Hellertown - St. George	100,852	12,102	3,026	15,128
Honesdale - Grace	103,867	12,464	3,116	15,580
Indian Orchard - Christ	4,757	571	143	714
Jermyn - St. James & George	42,608	5,113	1,278	6,391
Jim Thorpe - Sts. Mark & John	200,224	24,027	6,007	30,034
Kingston - Grace	214,304	25,716	6,429	32,145
Kutztown - St. Barnabas	18,498	2,220	555	2,775
Lebanon - St. Luke	342,469	41,096	10,274	51,370
Lehighon - All Saints	85,748	10,290	2,572	12,862
Milford - Good Shepherd	160,776	19,293	4,823	24,116
Montrose - St. Paul	134,952	16,194	4,049	20,243
Morgantown - St. Thomas	90,043	10,805	2,701	13,506
Moscow - St. Mark	53,502	6,420	1,605	8,025
Mountain Top - St. Martin	41,955	5,035	1,259	6,294
Mount Pocono - Trinity	105,142	12,617	3,154	15,771
Nazareth - St. Brigid	114,940	13,793	3,448	17,241
New Milford - St. Mark	31,844	3,821	955	4,776
Palmerton - St. John	66,604	7,992	1,998	9,990
Pen Argyl - St. Joseph	25,500	3,060	765	3,825
Pottsville - Trinity	216,504	25,980	6,495	32,475
Reading - Christ	406,170	48,740	12,185	60,925
Reading - St. Mary	39,677	4,761	1,190	5,951
Sayre - Redeemer	186,414	22,370	5,592	27,962
Schuylkill Haven - St. James	27,512	3,301	825	4,126

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Scranton - Good Shepherd	72,052	8,646	2,162	10,808
Scranton - St. Luke	309,920	37,190	9,298	46,488
Sinking Spring - St. Alban	256,736	30,808	7,702	38,510
Stroudsburg - Christ	187,550	22,506	5,627	28,133
Susquehanna - Christ	25,910	3,109	777	3,886
Tamaqua - Calvary	17,615	2,114	528	2,642
Towanda - Christ	137,713	16,526	4,131	20,657
Trexlerstown - St. Anne	324,893	38,987	9,747	48,734
Troy - St. Paul	35,362	4,243	1,061	5,304
Tunkhannock - St. Peter	61,362	7,363	1,841	9,204
West Pittston - Trinity	87,812	10,537	2,634	13,171
Whitehall - St. Stephen	69,888	8,387	2,097	10,484
Wilkes-Barre - Holy Cross	62,005	7,441	1,860	9,301
Wilkes-Barre - St. Clement	62,611	7,513	1,878	9,391
Wilkes-Barre - St. Stephen	372,623	44,715	11,179	55,894
Wind Gap - St. Mary	17,583	2,110	527	2,637
	<u>8,342,280</u>	<u>1,001,071</u>	<u>250,267</u>	<u>1,251,338</u>
	Unpaid @ 5%	(50,054) @ 50%	(125,134)	(175,188)
		<u><u>951,017</u></u>	<u><u>125,133</u></u>	<u><u>1,076,150</u></u>