

## Assessments & Acceptances for 2018 Budget

As of September 6, 2017

<u>Accounts</u>	<u>2016 Normal Operating Income Line A</u>	<u>2018 Assessment @ 12 % of NOI</u>	<u>2018 Acceptance @ 3 % of NOI</u>	<u>2018 Total Per Parish Contribution</u>
<b>Operating Revenues</b>				
Alden - St. Andrew	23,694	2,843	711	3,554
Allentown - Grace	84,219	10,106	2,527	12,633
Allentown - Mediator	381,699	45,804	11,451	57,255
Ashland - North Parish	55,527	6,663	1,666	8,329
Athens - Trinity	61,639	7,397	1,849	9,246
Bethlehem - Nativity	782,699	93,924	23,481	117,405
Bethlehem - St. Andrew	168,229	20,187	5,047	25,234
Bethlehem - Trinity	384,782	46,174	11,543	57,717
Carbondale - Trinity	61,102	7,332	1,833	9,165
Dallas - Prince of Peace	93,206	11,185	2,796	13,981
Douglassville - St. Gabriel	319,751	38,370	9,593	47,963
Drifton - St. James	23,267	2,792	698	3,490
Dundaff - St. James	5,468	656	164	820
Easton - Trinity	395,861	47,503	11,876	59,379
Emmaus - St. Margaret	43,798	5,256	1,314	6,570
Forest City - Christ	54,129	6,495	1,624	8,119
Glenburn - Epiphany	219,948	26,394	6,598	32,992
Hamlin - St. John	92,128	11,055	2,764	13,819
Hazelton - St. Peter	94,697	11,364	2,841	14,205
Hellertown - St. George	103,755	12,451	3,113	15,564
Honesdale - Grace	95,741	11,489	2,872	14,361
Indian Orchard - Christ	5,085	610	153	763
Jermyn - St. James & George	50,686	6,082	1,521	7,603
Jim Thorpe - Sts. Mark & John	227,819	27,338	6,835	34,173
Kingston - Grace	185,591	22,271	5,568	27,839
Kutztown - St. Barnabas	22,890	2,747	687	3,434
Lebanon - St. Luke	321,025	38,523	9,631	48,154
Lehighton - All Saints	97,622	11,715	2,929	14,644
Milford - Good Shepherd	156,385	18,766	4,692	23,458
Montrose - St. Paul	158,698	19,044	4,761	23,805
Morgantown - St. Thomas	72,085	8,650	2,163	10,813
Moscow - St. Mark	53,329	6,399	1,600	7,999
Mountain Top - St. Martin	40,377	4,845	1,211	6,056
Mount Pocono - Trinity	110,711	13,285	3,321	16,606
Nazareth - St. Brigid	104,956	12,595	3,149	15,744
New Milford - St. Mark	40,157	4,819	1,205	6,024
Palmerton - St. John	101,826	12,219	3,055	15,274
Pen Argyl - St. Joseph	28,120	3,374	844	4,218
Pottsville - Trinity	220,820	26,498	6,625	33,123
Reading - Christ	430,307	51,637	12,909	64,546
Reading - St. Mary	42,842	5,141	1,285	6,426

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Sayre - Redeemer	125,739	15,089	3,772	18,861
Schuykill Haven - St. James	28,998	3,480	870	4,350
Scranton - Good Shepherd	65,796	7,896	1,974	9,870
Scranton - St. Luke	303,598	36,432	9,108	45,540
Sinking Spring - St. Alban	288,420	34,610	8,653	43,263
Stroudsburg - Christ	198,111	23,773	5,943	29,716
Susquehanna - Christ	28,872	3,465	866	4,331
Tamaqua - Calvary	16,979	2,037	509	2,546
Towanda - Christ	130,698	15,684	3,921	19,605
Trexlerstown - St. Anne	342,157	41,059	10,265	51,324
Troy - St. Paul	32,242	3,869	967	4,836
Tunkhannock - St. Peter	61,187	7,342	1,836	9,178
West Pittston - Trinity	80,569	9,668	2,417	12,085
Whitehall - St. Stephen	143,848	17,262	4,315	21,577
Wilkes-Barre - Holy Cross	60,058	7,207	1,802	9,009
Wilkes-Barre - St. Clement	69,985	8,398	2,100	10,498
Wilkes-Barre - St. Stephen	340,486	40,858	10,215	51,073
Wind Gap - St. Mary	17,631	2,116	529	2,645
	<u>8,352,044</u>	<u>1,002,243</u>	<u>250,567</u>	<u>1,252,810</u>
	Unpaid @ 10%	(100,224) @ 60%	(150,340)	(250,564)
		<u>902,019</u>	<u>100,227</u>	<u>1,002,246</u>