

2018 Diocesan Budget Application

Name of the Ministry _____

Contact Person _____

Address _____

Telephone: Home _____ Office _____ Fax _____

Email _____

2018 Request	2017 Grant
2016 Grant	2015 Grant

Please report on the following items including meeting dates

1. How will the Committee achieve these goals?
2. What are the expected benefits from the activity?
3. Alternative ways of achieving the same results?
4. Consequences of not approving the package?
5. Obtain detailed requests in terms of dollars, number of personnel, physical requirements, etc.?
6. What hidden costs are there? What are you giving up or not doing because of the decisions you are making?

This application and supporting material must be returned to Diocesan Administrator Paula Lapinski (paula @diobeth.org) by May 8, 2017